

**MOUNT VERNON SCHOOL DISTRICT
2021-22 ENROLLMENT REVIEW
BUDGET VS. ACTUAL**

		21/22	COMPARISON	20/21
<u>GRADE</u>	<u>SEPT FTE</u>	<u>BUDGETED</u>	<u>BUD VS ACT</u>	<u>SEPTEMBER</u>
Transitional K	0	65	-65.00	0
K	449	500	-51.00	399
1	425.1	451	-25.90	456.2
2	431.2	446	-14.80	434
3	426.05	427	-0.95	431.15
4	408.1	432	-23.90	446.05
5	433.1	447	-13.90	470.1
6	448.94	463	-14.06	485.76
7	474.09	485	-10.91	485.43
8	446.83	484	-37.17	505.74
9	526.62	538	-11.38	519.05
10	504.92	502	2.92	485.09
11	419.61	426	-6.39	417.04
12	385.47	392	-6.53	410.79
Total Basic Ed	5779.03	5993	-213.97	5945.4
ASPIRE	65	94	-29	50.94
MV Virtual Learn	<u>81</u>	<u>0</u>	<u>81</u>	<u>0</u>
TOTAL K-12	5925.03	6087	-161.97	5996.34
Skagit Academy (ALE) - Budget = 279 fte; Actual = 251.75				

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	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	
High School	1858	1812.75	-45.25	
LaVenture	751	709.29	-41.71	
Mt. Baker	681	660.29	-20.71	
Jefferson	447	437	-10.00	
Rowley	515	515	0.00	
Madison	551	521	-30.00	
Washington	310	315	5.00	
Centennial	429	405	-24.00	
Little Mountain	465	377.1	-87.90	